

# Campus Distribution Worksheet for 2016-2017 Dallas ISD Science & Social Studies Fund

**Principals and Site Coordinator Teams:** Use this form to determine grade allocations.

Phase 1: Preparing for your FCW

School Group	# of Students	Allocation	Type of Program		School Pays Bus	AP Pays Bus	Wishlist Item Created?
			On Campus	Field Trip			
All School Activity							
Kindergarten							
1st Grade							
2nd Grade							
3rd Grade							
4th Grade							
5th Grade							
Art							
Music							
Other Specialists							
Special Education							
Staff Development		<b>\$50</b> - Fall Collaborative Workshop (FCW) & LP Rep support <b>(2 hours)</b>					
	<b>TOTALS</b>						

Your campus allocation is calculated on a per student basis. Please consider the number of students in each grade level when distributing your funds.

Learning Partners Base Allocation: \_\_\_\_\_

*minus FCW/LP Rep Support:* -\$50

Total Money: \_\_\_\_\_